

Report on Utilization of Personnel Contracts
Charter Schools
2014-15

CS #	Charter School	Personnel Contracts	Instructional	Accountability	Technology	Auxiliary Services	Other professional	Other
01B	River Mill Academy	Yes					51,000	
01C	Clover Garden	No						
01D	The Hawbridge School	No						
06A	Grandfather Academy	No						
06B	Williams Academy	Yes				20,000	8,000	
07A	Washington Montessori	No						
08A	Heritage Collegiate	No response						
09A	Paul R. Brown Leadership Academy	Yes	5,000	8,300	4,000	25,000	1,600	
10A	Charter Day School	No						
10B	South Brunswick Charter School	No						
11A	Evergreen Community Charter	Yes	1,000					
11B	ArtSpace Charter School	Yes	38,000				27,000	
11C	Invest Collegiate - Imagine	Yes		15,300	24,000	20,000	37,400	7,500
11D	The Franklin School of Innovation	Yes				20,000		
11K	Francine Delany New School	Yes	51,000	-	3,000	-		32,000
12A	New Dimensions	Yes				16,500		
13A	Carolina International School	No						
13B	Cabarrus Charter Academy	Yes	60,000					
13C	A.C.E. Academy	No						
16B	Tiller School	No						
19A	Chatham Charter	No						
19B	Woods Charter	No						
19C	Willow Oak Montessori	Yes	-	-	-	-	26,023	-
20A	The Learning Center	No						
23A	Pinnacle Classical	No response						
24B	Flemington Academy	No						
24C	SEGS (STEM Ed Global Society) Acad	Yes	21,600	8,000	9,500	7,000	115,000	
24N	Columbus Charter School	No						
26B	Alpha Academy	Yes	44,266	22,133	77,466	11,067	66,399	
26C	The Capitol Encore Academy	No						
27A	Water's Edge Village School	Yes		3,000			5,000	
32A	Maureen Joy Charter School	No						
32B	Healthy Start Academy	Yes	9,000		20,000	5,000	120,000	200,000
32C	Carter Community Charter	No						
32D	Kestrel Heights School	No						
32H	Research Triangle Charter	No						
32K	Central Park School For Children	Yes	75,000	15,000	-	45,000	-	
32L	Voyager Academy	Yes	104,500			73,500	12,000	
32M	Global Scholars Academy	Yes	5,000	-	-	72,000	-	30,000
32N	Research Triangle High	Yes				30,000		

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32P	The Institute Development Young Lead	Yes	5,000					
32Q	Reaching All Minds	Yes	10,000	12,000	18,000	135,000		
33A	North East Carolina Prep	Yes					54,708	
34B	Quality Education Academy	Yes	50,000	4,200		32,000		
34D	Carter G Woodson School	Yes				185,000		54,000
34F	Forsyth Academy	No						
34G	The Arts Based School	No						
34H	The North Carolina Leadership Academe	Yes				42,000	8,000	
35A	Crosscreek Charter	Yes	5,500			33,000		
36B	Piedmont Community Charter School	Yes				95,000	48,000	
36C	Mountain Island Charter	No						
39A	Falls Lake Academy	Yes		1,710	27,500	15,278	168,450	15,052
39B	Oxford Preparatory High	Yes			6,000		21,000	
41B	Greensboro Academy	No						
41C	Guilford Preparatory Academy	Yes				30,600		
41D	Phoenix Academy	Yes						
41F	Triad Math and Science Academy	No						
41G	Cornerstone Charter Academy-CFA	No						
41H	College Prep and Leadership Academy	Yes		41,300				
41J	Summerfield Charter Academy	No						
42A	KIPP Halifax College Prep	No						
43C	Anderson Creek Club Charter	Yes	-	-	-	-	32,000	-
45A	The Mountain Community Sch	Yes	14,000	5,400	6,000		40,000	4,500
49B	American Renaissance School	Yes					15,000	
49D	Success Institute Charter	Yes	70,000	20,000			600	12,000
49E	Pine Lake Preparatory	Yes			25,000		140,000	
49F	Langtree Charter Academy	Yes	62,106			3,392		
50A	Summit Charter	Yes				4,000	28,800	
51A	Neuse Charter School	No						
54A	Children's Village Academy	Yes	35,000	11,000	6,000			
55A	Lincoln Charter School	Yes				29,000	30,300	
58B	Bear Grass	Yes		36,720			11,000	
60A	Community Charter School	Yes	35,500	31,962	20,000	3,600	24,500	
60B	Sugar Creek Charter	Yes	40,000			48,000	15,000	
60C	Kennedy Charter	No response						
60D	Lake Norman Charter	Yes	27,800			88,500	53,000	
60F	Metrolina Reg Scholars Academy	No						
60G	Queen's Grant Community School	Yes		14,000	10,000		470,000	
60H	Crossroads Charter	No response						
60I	Community School of Davidson	Yes	3,000				36,500	

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CS #	Charter School	Personnel Contracts	Instructional	Accountability	Technology	Auxiliary Services	Other professional	Other
60J	Socrates Academy	Yes	60,000				35,360	
60K	Charlotte Secondary	Yes	3,000	4,000			65,000	
60L	KIPP Charlotte	Yes	-	-	-	4,000	35,000	-
60M	Corvian Community School	No						
60N	Aristotle Prep	No response						
60P	Charlotte Choice Charter	Yes	83,234	10,000	54,182	904,512	30,000	
60Q	Invest Collegiate	No						
60S	Bradford Prep	Yes	-	-	18,000	25,000	42,500	-
60U	Commonwealth High	No						
60V	Charlotte Learning Academy	No						
60X	Entrepreneur High School	Yes	11,200	9,600	12,000	1,200	3,000	14,400
60Y	Pioneer Springs Community School	Yes	20,000				6,000	
61J	Thunderbird Prep	No response						
61K	United Community School	Yes	2,500	2,566	6,720	-	28,000	-
63A	The Academy of Moore County	No						
63B	STARS Charter	Yes	13,450		5,205	51,285		32,047
64A	Rocky Mount Preparatory	No						
65A	Cape Fear Center for Inquiry	Yes	26,000				6,600	
65B	Wilmington Preparatory Academy	No						
65C	Douglass Academy	No						
65D	Island Montessori Charter	Yes				40,039		
66A	Gaston College Preparatory	Yes	142,000		24,000		119,000	
67B	Z.E.C.A. School of Arts and Technology	Yes				3,660	8,369	
68A	Orange Charter	No						
68C	The Expedition School	Yes	-	-	30,000	1,200	40,000	-
68N	PACE Academy	No						
69A	Arapahoe Charter School	Yes		7,800				29,500
73A	Bethel Hill Charter	No						
73B	Roxboro Community School	No						
76N	Uwharrie Charter Academy	Yes						21,600
78A	CIS Academy	No						
78B	Southeastern Academy	No						
79A	Bethany Community Middle	Yes			12,000	3,500	12,000	
81A	Thomas Jefferson Class Academy	No						
81B	Lake Lure Classical Academy	Yes					39,120	
84B	Gray Stone Day	Yes				12,000	1,600	
86T	Millennium Charter Academy	Yes	-	-	-	60,300	-	-
87A	Mountain Discovery	No						
88A	Brevard Academy	Yes				37,000		
90A	Union Academy	Yes	1,500			1,200	15,000	
91A	Vance Charter School	No						

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CS #	Charter School	Personnel Contracts	Instructional	Accountability	Technology	Auxiliary Services	Other professional	Other
91B	Henderson Collegiate	Yes	-	55,000	-	-	6,000	-
92B	Exploris Middle School	Yes	22,394				53,850	
92D	Magellan Charter	No						
92E	Sterling Montessori Academy	Yes				60,000		85,000
92F	Franklin Academy	No						
92G	East Wake Academy	No						
92K	Raleigh Charter High School	No						
92L	Torchlight Academy	Yes	32,000	26,500	28,700	30,000	15,000	
92M	PreEminent Charter	No						
92N	Quest Academy	No						
92P	Southern Wake Academy	Yes		33,660			13,200	
92Q	Hope Elementary	Yes			3,800		13,000	
92R	Casa Esperanza Montessori Charter S	Yes						82,000
92S	Endeavor charter	No						
92T	Triangle Math and Science Academy	No						
92U	Longleaf School of the Arts	Yes				5,000	20,000	15,000
92V	Wake Forest Charter Academy	No						
92W	Cardinal Charter	Yes	59,100					
92X	Dynamic Community Charter	Yes				91,900		
92Y	Envision Science Academy	Yes				16,000		
93A	Haliwa-Saponi Tribal School	Yes					3,200	4,152
95A	Two Rivers Community School	Yes				35,000		
96C	Dillard Academy	Yes						3,000
96F	Wayne Prep	Yes				426,389		
97D	Bridges Academy	Yes	79,000					32,000
98A	Sallie B Howard	No						
98B	Wilson Prep	Yes						30,000
	Total Charter Schools		\$ 1,327,650	\$ 399,151	\$ 451,073	\$ 2,898,622	\$ 2,277,079	\$ 673,751

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CS #	Charter School	Total	Comments
01B	River Mill Academy	51,000	Total 2014-2015 budgeted amount for School Psychologist, Speech Therapist, Occupational Therapist is \$51,000.00. Actual 2013-2014 amount was \$38,369.75. Due to increased enrollment, the budget was increased for 2014-2015.
01C	Clover Garden	-	
01D	The Hawbridge School	-	
06A	Grandfather Academy	-	
06B	Williams Academy	28,000	Contract with tutoring, speech and occupational therapy services.
07A	Washington Montessori	-	
08A	Heritage Collegiate	-	
09A	Paul R. Brown Leadership Academy	43,900	
10A	Charter Day School	-	
10B	South Brunswick Charter School	-	
11A	Evergreen Community Charter	1,000	Professional development for a 1st year teacher. Please disregard the other survey.
11B	ArtSpace Charter School	65,000	Instructional Services-Americorps Other Professional (Psychological, Evaluation, Speech and OT)
11C	Invest Collegiate - Imagine	104,200	other- professional: financial services auxillary: speech and psychological other: grant writing
11D	The Franklin School of Innovation	20,000	Contract for evaluation (psychologist) and therapies (Speech, OT, PT) for our students who qualify or are being evaluated for Exceptional Children Services. These are the only contract services we utilize
11K	Francine Delany New School	86,000	Custodial
12A	New Dimensions	16,500	Contracted speech services
13A	Carolina International School	-	
13B	Cabarrus Charter Academy	60,000	
13C	A.C.E. Academy	-	
16B	Tiller School	-	
19A	Chatham Charter	-	
19B	Woods Charter	-	
19C	Willow Oak Montessori	26,023	Amount entered in "Other professional" includes psychological services, occupational therapy services, speech therapy services, financial accounting services, legal services, and nursing services.
20A	The Learning Center	-	
23A	Pinnacle Classical	-	
24B	Flemington Academy	-	
24C	SEGS (STEM Ed Global Society) Acad	161,100	Executive Director: \$75,000 Administrative Services: \$40,000
24N	Columbus Charter School	-	
26B	Alpha Academy	221,331	Other professional consists of workshops, professional development, & EC services
26C	The Capitol Encore Academy	-	
27A	Water's Edge Village School	8,000	Other professional includes EC Coordinator and telepractice speech therapy services.
32A	Maureen Joy Charter School	-	
32B	Healthy Start Academy	354,000	School nutrition service
32C	Carter Community Charter	-	
32D	Kestrel Heights School	-	
32H	Research Triangle Charter	-	
32K	Central Park School For Children	135,000	
32L	Voyager Academy	190,000	
32M	Global Scholars Academy	107,000	Financial Management- Acadia NorthStar
32N	Research Triangle High	30,000	

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CS #	Charter School	Total	Comments
32P	The Institute Development Young Leac	5,000	
32Q	Reaching All Minds	175,000	
33A	North East Carolina Prep	54,708	
34B	Quality Education Academy	86,200	
34D	Carter G Woodson School	239,000	Compliance Officer for federal programs and state programs
34F	Forsyth Academy	-	
34G	The Arts Based School	-	
34H	The North Carolina Leadership Acader	50,000	These numbers are estimates based on current EC student population. They may vary depending on current students who no longer qualify for the auxiliary service of the Speech Therapist, or based on the number of new referrals who need evaluations.
35A	Crosscreek Charter	38,500	
36B	Piedmont Community Charter School	143,000	
36C	Mountain Island Charter	-	
39A	Falls Lake Academy	227,990	
39B	Oxford Preparatory High	27,000	
41B	Greensboro Academy	-	
41C	Guilford Preparatory Academy	30,600	
41D	Phoenix Academy	-	
41F	Triad Math and Science Academy	-	
41G	Cornerstone Charter Academy-CFA	-	
41H	College Prep and Leadership Academy	41,300	
41J	Summerfield Charter Academy	-	
42A	KIPP Halifax College Prep	-	
43C	Anderson Creek Club Charter	32,000	Psychologist, Speech Pathologist, OT, Bookkeeping, and Audit.
45A	The Mountain Community Sch	69,900	Landscaping and snow removal
49B	American Renaissance School	15,000	Contract for EC services (OT/PT/Vision/Psychological)
49D	Success Institute Charter	102,600	Contracted services for marketing and psychological, speech pathologist. Instructional includes art, dance, STEM, tutorial, custodial, technology, and literacy coaches
49E	Pine Lake Preparatory	165,000	
49F	Langtree Charter Academy	65,498	
50A	Summit Charter	32,800	
51A	Neuse Charter School	-	
54A	Children's Village Academy	52,000	
55A	Lincoln Charter School	59,300	Auxiliary Services includes physical, vision and psychology therapists (\$24K), contracted repair/maintenance and transportation (\$5K) Other Professional Services are legal services (\$30.3K)
58B	Bear Grass	47,720	
60A	Community Charter School	115,562	
60B	Sugar Creek Charter	103,000	Bus maintenance
60C	Kennedy Charter	-	
60D	Lake Norman Charter	169,300	
60F	Metrolina Reg Scholars Academy	-	
60G	Queen's Grant Community School	494,000	
60H	Crossroads Charter	-	
60I	Community School of Davidson	39,500	Accounting Services

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CS #	Charter School	Total	Comments
60J	Socrates Academy	95,360	
60K	Charlotte Secondary	72,000	Other professional - interim Head of School
60L	KIPP Charlotte	39,000	
60M	Corvian Community School	-	
60N	Aristotle Prep	-	
60P	Charlotte Choice Charter	1,081,928	
60Q	Invest Collegiate	-	
60S	Bradford Prep	85,500	Other professional is \$28,500 for speech therapy and \$14,000 for occupational therapy. Auxiliary is \$25,000 for janitorial services.
60U	Commonwealth High	-	
60V	Charlotte Learning Academy	-	
60X	Entrepreneur High School	51,400	Cleaning personnel
60Y	Pioneer Springs Community School	26,000	
61J	Thunderbird Prep	-	
61K	United Community School	39,786	
63A	The Academy of Moore County	-	
63B	STARS Charter	101,987	This total was for the completion of a project connecting STARS to the county sewer, as well as for an architectural group that is helping us look at the possibility of building a high school.
64A	Rocky Mount Preparatory	-	
65A	Cape Fear Center for Inquiry	32,600	Construction and legal fees. The "instructional" services are O/T, Speech, P/T, and Deaf Ed for Exceptional Children
65B	Wilmington Preparatory Academy	-	
65C	Douglass Academy	-	
65D	Island Montessori Charter	40,039	Auxiliary Services = OT, Speech, Nurse, Custodial, and Psychologist
66A	Gaston College Preparatory	285,000	
67B	Z.E.C.A. School of Arts and Technology	12,029	Other Professional is contractor will be used to provide staff development.
68A	Orange Charter	-	
68C	The Expedition School	71,200	
68N	PACE Academy	-	
69A	Arapahoe Charter School	37,300	Board Attorney
73A	Bethel Hill Charter	-	
73B	Roxboro Community School	-	
76N	Uwharrie Charter Academy	21,600	Accounting and payroll services
78A	CIS Academy	-	
78B	Southeastern Academy	-	
79A	Bethany Community Middle	27,500	Other maintenance as needed as well as other areas.
81A	Thomas Jefferson Class Academy	-	
81B	Lake Lure Classical Academy	39,120	Speech Therapist and a Guidance Counselor
84B	Gray Stone Day	13,600	Auxiliary includes payments to referees, workshop instructor and repairs and maintenance.
86T	Millennium Charter Academy	60,300	The auxiliary service is for financial accounting through Acadia NorthStar.
87A	Mountain Discovery	-	
88A	Brevard Academy	37,000	
90A	Union Academy	17,700	
91A	Vance Charter School	-	

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CS #	Charter School	Total	Comments
91B	Henderson Collegiate	61,000	
92B	Exploris Middle School	76,244	Related EC services such as OT, psychology, and Speech I grouped in instructional. For other professional is audit and accounting services.
92D	Magellan Charter	-	
92E	Sterling Montessori Academy	145,000	Custodial services
92F	Franklin Academy	-	
92G	East Wake Academy	-	
92K	Raleigh Charter High School	-	
92L	Torchlight Academy	132,200	
92M	PreEminent Charter	-	
92N	Quest Academy	-	
92P	Southern Wake Academy	46,860	
92Q	Hope Elementary	16,800	Contracted financial bookkeeper and grant writer
92R	Casa Esperanza Montessori Charter S	82,000	Contractors to provide EC services such as speech, psychology and OT.
92S	Endeavor charter	-	
92T	Triangle Math and Science Academy	-	
92U	Longleaf School of the Arts	40,000	auxiliary = EC services we contract for (testing, therapy) other professional = contracted accountant other = custodial, attorney
92V	Wake Forest Charter Academy	-	
92W	Cardinal Charter	59,100	
92X	Dynamic Community Charter	91,900	
92Y	Envision Science Academy	16,000	
93A	Haliwa-Saponi Tribal School	7,352	Bus maintenance contract
		-	
95A	Two Rivers Community School	35,000	
96C	Dillard Academy	3,000	EC Testing Service
96F	Wayne Prep	426,389	
97D	Bridges Academy	111,000	
98A	Sallie B Howard	-	
98B	Wilson Prep	30,000	Speech and Pyschological Services are being provided through Contracting out services for students that have IEP's, or being screened for Speech or IEP services.
	Total Charter Schools	\$ 8,027,326	